



CHANGING THE
WORLD
THEIR FUTURE,
OUR MISSION

FY2024 Term Contract:	E-Rate 27 Bus Wi-Fi #345-24-0
Awarded To:	<u>1. Kajeet, Inc.</u>
Term:	One Year
Term Period:	July 2024 – June 2025

Mission CISD E-Rate 27 Funding Year 2024 - Evaluation and Recommendation

[illegible]

TOTALS	Totals Recommended Vendor b	Total Cost	
	Internet Access Total	\$ 356,530.80	

	TOTAL	\$ 356,530.80
	Legend	
	Recommended Vendors	8
	Incomplete Proposals	6
	Grand Total	\$ 356,530.80
	E-Rate Eligible Projects	\$ 356,530.80
SLD Estimated Budget/Discount		320,877.72
	MCISD Estimated Cost	\$ 35,653.08
	Total Cost to MCISD	\$ 35,653.08
10% For additional unexpected costs (Ineligibles determined by USAC)		\$ 3,565.31
		\$ 39,218.39

Bid Evaluation Matrix for Internet Access

	Criteria	Weight
a	Price of E-Rate eligible service/product	35
b	Reputation of vendor	15
c	Quality of vendor's services/products	15
d	Meet district's needs	10
e	Past relationship with vendor	10
f	Ability to comply with federal program rules	5
g	Long-term cost to district	10
	Total	100

	Bus Wifi	
	Kajeet	AT&T
a	35	27
b	15	10
c	15	10
d	10	10
e	10	5
f	5	5
g	10	5
	100	72