



Mission C.I.S.D.

1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

FY2025 Term Contract:	Professional Development for Data Analysis and Progress Monitoring #230-25-15
Awarded To:	1. <u>Rivera Educational Consulting LLC</u>
Term:	One Year
Term Period :	October 2024 – September 2025

Mission Consolidated Independent School District
Tabulation Form
Professional Development for Data Analysis and Progress Monitoring #230-25-15

VENDOR NAME:		Educators Data Solutions			Engage! Learning LLC dba Engage2Learn			Kalpra Tech Solutions LLC			Rivera Educational Consulting LLC		
		Contact Name: Alfonso Rodriguez			Contact Name: Karen Cuttill			Contact Name: Usharani Yenugu			Contact Name: Gloria C. Rivera		
		Phone # 956-207-9766			Phone # 833-325-4769 ext734			Phone # 832-258-1156			Phone # 956-289-9921		
		Email sales@texaseds.com			Email karen.cuttill@engage2learn.org			Email usharani.yenugu@kalpratech.com			Email gloria.c.rivera@gmail.com gloria@texascolorbands.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Pre-assessment and Planning (one-time fee)		\$ 10,000.00	\$ 10,000.00	Configuration (one-time fee)	\$ 2,500.00	\$ 2,500.00						
21	Campus - Professional Development Workshops		\$ 1,500.00	\$ 31,500.00							Includes Resources	\$ 1,800.00	\$ 37,800.00
3	District - Professional Development Workshop		\$ 3,000.00	\$ 9,000.00									
21	Campus - Materials and Software Licenses		\$ 500.00	\$ 10,500.00									
21	Campus - Progress Monitoring and Data Analysis		\$ 500.00	\$ 10,500.00							Includes Resources	\$ 1,800.00	\$ 37,800.00
1	Project Management and Administrative Costs (one-time)		\$ 8,000.00	\$ 8,000.00		\$ 60,190.00	\$ 60,190.00						
1	Campus Level Support for 21 Campuses 7 half-day sessions over 12 weeks					\$ 300,950.00	\$ 300,950.00						
1	Development Platform 1-year subscription					\$ 51,975.00	\$ 51,975.00						
96	Travel Reimbursement				per day per e2L Facilitator	\$ 630.00	\$ 60,480.00						
840	Workshops (21 campus * 8 hrs * 5 teachers = 840)							per educator per hour	\$ 166.34	\$ 139,725.60			
840	Coaching							per educator per hour	\$ 183.32	\$ 153,988.80			
4	Technical Implementation							per hour	\$ 192.34	\$ 769.36			
Total Cost				\$ 79,500.00			\$ 476,095.00			\$ 294,483.76			\$ 75,600.00
1	Additional Professional Development Workshop	per campus	\$ 1,500.00	\$ 1,500.00	per day	\$ 4,350.00	\$ 4,350.00	per educator per hour	\$ 22.68		per day	\$ 1,800.00	\$ 1,800.00
1	Additional Data Analysis and Progress Monitoring	per campus	\$ 1,200.00	\$ 1,200.00									
1	Methodological Consulting and Support	per campus	\$ 2,000.00	\$ 2,000.00	per day	\$ 4,590.00	\$ 4,590.00						
1	Customized Learning Modules	per campus	\$ 1,000.00	\$ 1,000.00									
1	Administrative and Coordination Support	per campus	\$ 800.00	\$ 800.00				per educator per hour	\$ 46.64				
1	Development Platform 1-year subscription					\$ 99.00	\$ 99.00						
1	Technical Implementations							per educator per hour	\$ 66.68				

Note:	
	Additional Professional Development may be added throughout the year for all campuses