



FY2025 Term Contract:	Social Emotional Learning Professional Development #230-25-10
Awarded To:	1. <u>The Flippen Group LLC Capturing Kids' Hearts</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	July 2024 – June 2025

Mission Consolidated Independent School District
Tabulation Form
Social Emotional Learning Professional Development 230-25-10

VENDOR NAME:		Committee for Children			Consortium of Accomplished Educators LLC			Dawn E. Foreman dba Dawn Foreman Consulting			Latina Empire LLC dba Heart Mind Money Institute			H.E.AL Solutions LLC			Rethink Autism Inc (RethinkEd)			Sown To Grow			The Flippen Group LLC Capturing Kids Hearts		
		Contact Name: Bridgette Melton			Contact Name: Dr. Rainya P. Miller			Contact Name: Dawn E. Foreman			Contact Name: Eliza M. Garza			Contact Name: Tiera Gilyard			Contact Name: Diana Frezza			Contact Name: Helene Barnes			Contact Name: Dr. Michael Holt		
		Phone # 800-634-4449 ext 1			Phone # 240-606-7290			Phone # 703-577-1943			Phone # 956-299-1094			Phone # 682-478-8032			Phone # 877-988-8871			Phone # 415-745-9465			Phone # 800-316-4311		
		Email rtps@ctfchildren.org			Email admin@accomplishededucators.com			Email dawnforemanconsulting@gmail.com			Email authorelizamgarza@gmail.com			Email tiera@beyondthe surfaceuniversal.org			Email rfp@rethinkd.com			Email rfp@sowntogrow.com			Email michael.holt@capturinkidsharts.org		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
22	Licenses per campus	per location	\$ 2,415.00	\$ 53,130.00									\$ -												
1	Workshops	per workshop	\$ 5,000.00	\$ 5,000.00																					
1	Discount		\$ (5,313.00)	\$ (5,313.00)																					
40	Planning and needs assessment				per hour	\$ 125.00	\$ 5,000.00																		
30	In-person workshops				per hour	\$ 300.00	\$ 9,000.00																		
10	Monthly group coaching				per hour	\$ 300.00	\$ 3,000.00																		
10	Monthly individual coaching				per hour	\$ 175.00	\$ 1,750.00																		
1	Unplanned coaching				as needed	\$ 5,000.00	\$ 5,000.00																		
30	Online resources				per hour	\$ 175.00	\$ 5,250.00																		
40	Evaluation and progress monitoring				per hour	\$ 125.00	\$ 5,000.00																		
12	Administrator meetings				2 hours each	\$ 300.00	\$ 7,200.00																		
1	Professional Development Session 1 (first time) includes session design & preparation																								
1	Repeat of Session 1 to ensure ALL participants receive training							per session	\$ 1,000.00	\$ 1,000.00															
1	Profession Development Session 2 (first time) includes session design & preparation																								
1	Repeat of Session 2 to ensure ALL participants receive training							per session	\$ 1,000.00	\$ 1,000.00															
1	Profession Development Session 3 (first time) includes session design & preparation																								
1	Repeat of Session 3 to ensure ALL participants receive training							per session	\$ 1,000.00	\$ 1,000.00															
1	Site visits (2-4 campuses per day							per day Estimated 4 campuses x 5 days x \$1500	\$ 1,500.00	\$ 30,000.00															
1	Virtual office hours							per hour	\$ 200.00	\$ 200.00															
1	Travel - Flight							per trip	\$ 400.00	\$ 400.00															
1	Travel - lodging, meals, local transportation							per day	\$ 195.00	\$ 195.00															
1	EmpoweED SEL Program										\$1500 for 11 months with 1558 users	\$ 2,337,000.00	\$ 2,337,000.00				Based on 1558 employees	\$ 287,100.00	\$ 287,100.00		\$50 - discount of \$8.50Based on 1558 employees	\$ 64,657.00	\$ 64,657.00	\$ 400,700.00	\$ 400,700.00
4	Administrator conference (4 days in July)													per day	\$ 11,016.00	\$ 44,064.00									
10	SEL PD Series for Administrators 10 session 1 per month Sept-June (5 in person 5 virtual hybrid														\$ 27,540.00	\$ 275,400.00									
10	SEL PD Series Faculty and Staff 10 sessions 1 per month Sept-June (5 in person 5 virtual hybrid														\$ 27,540.00	\$ 275,400.00									
17	SEL School Report (17 reports)														\$ 8,500.00	\$ 144,500.00									
1	Travel Expenses														\$ 8,100.00	\$ 8,100.00									
1	Professional Development In-person																1 trainer per day	\$ 750.00	\$ 750.00						
1	Professional Development Virtual																1 trainer per day	\$ 750.00	\$ 750.00						
14500	Supplemental SEL Curriculum																			Based on 14,500 sutdents	\$ 5.00	\$ 72,500.00			
	Total Year 1		\$ 52,817.00	\$ 41,200.00		\$ 45,795.00	\$ 2,337,000.00		\$ 747,464.00	\$ 288,600.00		\$ 137,157.00	\$ 400,700.00												
22	Licenses per campus		\$ 2,415.00	\$ 53,130.00																					
1	Workshops		\$ 5,000.00	\$ 5,000.00																					
1	Discount		\$ (5,313.00)	\$ (5,313.00)																					
40	Planning and needs assessment				per hour	\$ 125.00	\$ 5,000.00																		
36	In-person workshops				per hour	\$ 300.00	\$ 10,800.00																		
12	Monthly group coaching				per hour	\$ 300.00	\$ 3,600.00																		
12	Monthly individual coaching				per hour	\$ 175.00	\$ 2,100.00																		
1	Unplanned coaching				as needed	\$ 5,000.00	\$ 5,000.00																		
60	Online resources				per hour	\$ 175.00	\$ 10,500.00																		
40	Evaluation and progress monitoring				per hour	\$ 125.00	\$ 5,000.00																		
12	Administrator meetings				2 hours each	\$ 300.00	\$ 7,200.00																		
1	Session 1 for new staff							per session	\$ 1,100.00	\$ 1,100.00															
1	Session 2 for new staff							per session	\$ 1,100.00	\$ 1,100.00															
1	Profession Development Session 4 (first time) includes session design & preparation																								
1	Repeat of Session 4 to ensure ALL participants receive training							per session	\$ 1,100.00	\$ 1,100.00															
1	Profession Development Session 5 (first time) includes session design & preparation																								
1	Repeat of Session 5 to ensure ALL participants receive training							per session	\$ 1,100.00	\$ 1,100.00															
1	Profession Development Session 6 (first time) includes session design & preparation																								
1	Repeat of Session 6 to ensure ALL participants receive training							per session	\$ 1,100.00	\$ 1,100.00															
1	Site visits (2-4 campuses per day							per day Estimated 4 campuses x 5 days x \$1600	\$ 1,600.00	\$ 32,000.00															
1	Virtual office hours							per hour	\$ 200.00	\$ 200.00															
1	Travel - Flight							per trip	\$ 400.00	\$ 400.00															
1	Travel - lodging, meals, local transportation							per day	\$ 195.00	\$ 195.00															
4	Administrator conference (4 days in July)													per day	\$ 5,508.00	\$ 22,032.00									
10	SEL PD Series for Administrators 10 session 1 per month Sept-June (5 in person 5 virtual hybrid														\$ 27,540.00	\$ 275,400.00									
10	SEL PD Series Faculty and Staff 10 sessions 1 per month Sept-June (5 in person 5 virtual hybrid														\$ 27,540.00	\$ 275,400.00									

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		Email rfps@cfchildren.org			Email admin@accomplishededucators.com			Email dawnforemanconsulting@gmail.com			Email authorelizamgarza@gmail.com			Email tiera@beyondthe surfaceuniversal.org			Email rfp@rethinkd.com			Email rfp@sowntogrow.com			Email michael.holt@capturingkidshearts.org		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total			
17	SEL School Report (17 reports)																								
1	Travel Expenses													\$ 2,340.00	\$ 2,340.00										
1	Full Program																		\$50 - discount of \$8.50Based on 1558 employees	\$ 64,657.00	\$ 64,657.00	\$ 257,300.00	\$ 257,300.00		
14500	Supplemental SEL Curriculum																		Based on 14,500 sutdents	\$ 5.00	\$ 72,500.00				
	Total Year 2			\$ 52,817.00			\$ 49,200.00			\$ 50,595.00			Depends on year 1			\$ 719,672.00					\$ 137,157.00		\$ 257,300.00		
22	Licenses per campus		\$ 2,415.00	\$ 53,130.00																					
1	Workshops		\$ 5,000.00	\$ 5,000.00																					
1	Discount		\$ (5,313.00)	\$ (5,313.00)																					
40	Planning and needs assessment				per hour	\$ 125.00	\$ 5,000.00																		
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12	Monthly individual coaching				per hour	\$ 175.00	\$ 2,100.00																		
1	Unplanned coaching				as needed	\$ 5,000.00	\$ 5,000.00																		
60	Online resources				per hour	\$ 175.00	\$ 10,500.00																		
40	Evaluation and progress monitoring				per hour	\$ 125.00	\$ 5,000.00																		
12	Administrator meetings				2 hours each	\$ 300.00	\$ 7,200.00																		
1	Session 1 for new staff							per session	\$ 1,200.00	\$ 1,200.00															
1	Session 2 for new staff							per session	\$ 1,200.00	\$ 1,200.00															
1	Session 3 for new staff							per session	\$ 1,200.00	\$ 1,200.00															
1	Session 4 for new staff							per session	\$ 1,200.00	\$ 1,200.00															
1	Session 5 for new staff							per session	\$ 1,200.00	\$ 1,200.00															
1	Session 6 for new staff							per session	\$ 1,200.00	\$ 1,200.00															
6	Capacity-building - Train-th-teacher - each campus selects a team to be trained to facilitate the content in subsequent years - would occur on the same day of each session above (includes creation of turnkey materials							All 6 sessions	\$ 2,500.00	\$ 15,000.00															
6	Community of Practice - groups of school and other administrators can come together on a regular basis to engage in learning shared leadership and cycles of continuous improvement; each will identify an area of focus (includes session design and preparation)							All 6 sessions	\$ 4,166.67	\$ 25,000.02															
1	Site visits (2-4 campuses per day							per day Estimated 4 campuses x 5 days x \$1600	\$ 1,700.00	\$ 32,000.00															
1	Virtual office hours							per hour	\$ 200.00	\$ 200.00															
1	Travel - Flight							per trip	\$ 600.00	\$ 600.00															
1	Travel - lodging, meals, local transportation							per day	\$ 225.00	\$ 225.00															
1	Administrator conference (1 days in July)												per day	\$ 2,754.00	\$ 2,754.00										
2	SEL PD Series for Administrators 2 session (1 first term, 1 second term)													\$ 5,508.00	\$ 11,016.00										
5	SEL PD Series Faculty and Staff 10 sessions 1 per month Sept-June (5 in person 5 virtual hybrid													\$ 13,770.00	\$ 68,850.00										
17	SEL School Report (17 reports)													\$ 8,500.00	\$ 144,500.00										
1	Travel Expenses													\$ 2,340.00	\$ 2,340.00										
1	Full Program																		\$50 - discount of \$8.50Based on 1558 employees	\$ 64,657.00	\$ 64,657.00	\$ 278,250.00	\$ 278,250.00		
14500	Supplemental SEL Curriculum																		Based on 14,500 sutdents	\$ 5.00	\$ 72,500.00				
	Total Year 3			\$ 52,817.00			\$ 49,200.00			\$ 80,225.02			Depends on year 1 & 2			\$ 229,460.00					\$ 137,157.00		\$ 278,250.00		
	Grand Total		\$ 316,902.00			\$ 139,600.00			\$ 176,615.02			\$ 2,337,000.00			\$ 1,696,596.00			\$ 288,600.00		\$ 411,471.00		\$ 936,250.00			

Note:	
	Committee for Children - Modular digital base; eliminated from ranking
	Dawn E Foreman - Price structure is not based on Requirement 4.8; eliminated from ranking