

SUBJECT: Secondary Reading Intervention Program

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure a secondary reading intervention program to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|---|---|
| 1. Number of responses received: | 5 |
| 2. Number of vendors planning to award: | 1 |

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated Expenditure	\$46,050
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RECOMMENDATION

Administration recommends awarding the contract to IXL Learning.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
John Roger Hill, Director for Research and Data Analysis
Sylvia Cruz, Executive Director for Business and Finance
Anabel Garza, Coordinator for Purchasing



Award Notice

FY2027 Term Contract:	210-27-2 Secondary Reading Intervention Program
Awarded To:	1. <u>IXL Learning</u>
Term:	One Year/Two (One-year) option to renew
Term Period:	July 2026 – June 2027



210-27-2 - Secondary Reading Intervention Program Scoring Summary

Active Submissions

	Total	Cost	Assessment quality & TEKS alignment	Adaptive screening & progress monitoring	Reading & writing instructional content	Personalized learning & adaptive intervention	Teacher tools & instructional support	Data reporting & stakeholder access	Technology integration & system functionality	Implementation support & professional development
Supplier	/ 100 pts	/ 40 pts	/ 10 pts	/ 10 pts	/ 10 pts	/ 10 pts	/ 5 pts	/ 5 pts	/ 5 pts	/ 5 pts
IXL Learning	92	40 (\$46,050.00)	9	9	8	9	4	4	4	4
ThinkCERCA	77	30 (\$61,050.00)	8	8	8	8	4	4	4	4
Curriculum Associates, LLC	75	26 (\$71,300.00)	9	8	8	8	4	4	4	4
Beable Education, Inc.	71	20 (\$92,900.00)	9	8	8	9	4	4	4	4
Liberty Source, LLC (a Harris Education Solutions company)	69	26 (\$71,320.00)	8	8	7	6	4	3	3	3

Evaluation Committee:

Jessica Lugo - Teacher, Mission Jr. High School
Keren Barrera - Teacher, Rafael Cantu Junior High
Kevin Quintero - Teacher, K. White Jr. High
Monica Alafa - Teacher, Alton Memorial Jr. High

Mission Consolidated Independent School District
Tabulation Form
RFP 210-27-2 Secondary Reading Intervention Program

Vendor Contact Name Phone Email			Curriculum Associates, LLC Erin Rush 800-225-0248 RFPs@calinc.com			Liberty Source, LLC. Vanessa Ragsdale 716-507-4291 vragsdale@harriscomputer.com			ThinkCERCA Eileen Murphy 773-255-19828 rfp@thinkcerca.com			Beable Saki Dodelson 833-866-8066 rfp@beable.com			IXL Paul Mishkin 650-242-3101 proposals@ixl.com							
#	Items	Quantity Required	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost					
1																						
1	RLA Universal Screener	2775			\$ -	\$ 15.00		\$ 41,625.00			\$ -			\$ -			\$ -					
2	Tango Trends Suite	2775			\$ -	\$ 9.00		\$ 24,975.00			\$ -			\$ -			\$ -					
3	Data Processing/Hosting	4			\$ -	\$ 600.00		\$ 2,400.00			\$ -			\$ -			\$ -					
4	Professional Development	2	\$ 2,400.00		\$ 4,800.00	\$ 1,000.00		\$ 2,000.00			\$ -			\$ -	\$ 3,600.00		\$ 7,200.00					
5	User Guide Manual	4			\$ -	\$ 80.00		\$ 320.00			\$ -			\$ -			\$ -					
6	Site License (800-1200)	2	\$ 18,710.00		\$ 37,420.00						\$ -			\$ -			\$ -					
7	Site License (501-801)	2	\$ 14,540.00		\$ 29,080.00						\$ -			\$ -			\$ -					
9	Per Student per year	2775			\$ -				\$ 22.00		\$ 61,050.00	\$ 35.00		\$ 97,125.00	\$ 14.00		\$ 38,850.00					
10	Blended Service (PD)	4			\$ -						\$ -	\$ 3,800.00		\$ 15,200.00			\$ -					
11	Discount	1			\$ -						\$ -	\$ (19,425.00)		\$ (19,425.00)			\$ -					
					\$ -						\$ -			\$ -			\$ -					
					Total Cost	\$ 71,300.00			Total Cost	\$ 71,320.00			Total Cost	\$ 61,050.00			Total Cost	\$ 92,900.00			Total Cost	\$ 46,050.00